

# FESTIVAL RESULTS - August 24, 2025

<u>INCOME</u>	<u>2025</u>	<u>2024</u>	<u>2023</u>	<u>2022</u>	
Cash Raffle Prizes	17,003.00	11,705.00	14,855.07	9,580.00	TOTALS FOR 2022 FESTIVAL
Stand Income	47,662.90	45,850.13	43,286.07	37,622.62	Income \$96,610.62
Raffle Tickets	63,877.00	46,343.00	35,970.00	38,239.00	Expenses \$19,869.15
Cash donations, food, etc.	12,786.00	9,226.00	11,251.00	8,355.00	NET PROFIT \$76,741.47
Quilt Raffle	3,019.50	1,930.25	2,900.00	2,814.00	
<b>TOTAL INCOME</b>	<b>\$144,348.40</b>	<b>\$115,054.38</b>	<b>\$108,262.14</b>	<b>\$96,610.62</b>	TOTALS FOR 2023 FESTIVAL
					Income \$108,262.14
					Expenses \$26,624.12
					NET PROFIT \$81,638.02
<u>EXPENSES</u>	<u>2025</u>	<u>2024</u>	<u>2023</u>	<u>2022</u>	
General*	5,310.36	1,677.98	4,254.07	2,531.00	TOTALS FOR 2024 FESTIVAL
Stand Expenses/Improvements	4,944.02	8,388.22	4,026.05	4,189.15	Income \$115,054.38
Raffle Prizes/Expenses	19,122.73	13,015.00	16,321.00	12,594.50	Expenses \$23,486.20
Quilt Raffle Expenses	292.50	405.00	0.00	554.50	NET PROFIT \$91,568.18
<b>TOTAL EXPENSES</b>	<b>\$29,669.61</b>	<b>\$23,486.20</b>	<b>\$24,601.12</b>	<b>\$19,869.15</b>	

\*General expenses include music, mailings, dumpster, and other misc.

<b>TOTALS FOR 2025 FESTIVAL</b>	
Income	<b>\$144,348.40</b>
Expenses	<b>\$29,669.61</b>
NET PROFIT	<b>\$114,678.79</b>

<u>STANDS</u>	<u>2025</u> <u>INCOME</u>	<u>2025</u> <u>DONATIONS</u>	<u>2025</u> <u>EXPENSES</u>	<u>2025 NET</u> <u>STAND INCOME</u>	<u>2024</u> <u>NET INCOME</u>	<u>2023</u> <u>NET INCOME</u>
Basket Bidding	14,767.31		285.19	14,482.12	11754.52	13353.3
Beer	2,581.00	58.00	754.86	1,884.14	1092.08	1726.21
Bingo	3,933.50	790.00	218.44	4,505.06	4416.74	6043.25
Cake Paddle	2,302.90	30.00		2,332.90	2184.65	1998.8
Jewelry	2,310.58			2,310.58	1870.25	1089.51
Country Store/Plants	2,152.34			2,152.34	1999.21	2291.26
Donuts	2,449.00	380.00	503.11	2,325.89	2081.11	2872.73
Grab Bags/Books	3,367.37			3,367.37	2659.3	2245.3
Ice Cream	576.00		383.18	192.82	279.74	925
Kids Games	1,571.25	120.00	385.00	1,306.25	602.5	1434
Food Stand	9,879.65	140.00	2,414.24	7,605.41	7551.91	10076.71
Medallion Hunt	0.00		0.00	0.00		
50/50 Raffle	1,772.00		0.00	1,772.00	2560	
General Donations		11,268.00	5,310.36	5,957.64	6011.02	2200.88
<b>GRAND TOTALS</b>	<b>\$47,662.90</b>	<b>\$12,786.00</b>	<b>10,254.38</b>	<b>50,194.52</b>	<b>45,039.93</b>	<b>46,256.95</b>



Dear Parishioners,

We are very happy to release this year's festival results. The income from the festival is an important part of our budget and assists with program costs, loan payments and our investment in Catholic education. When I did a quick look at the numbers on the night of the festival, it was obvious that we had done well, at least as well as last year. Now, after getting final expenses paid and looking at raffle ticket income that came in before the festival, it started to become very clear that the festival this year was not just successful, but incredibly successful. We ended with a net profit of over \$114,000! This result is so great that I couldn't release the results without comment, so here I am.

Vicki Sanborn and Jason Prigge do an awesome job making the festival happen and bringing new ideas each year. This year, they wanted a large grand prize for the raffle and more prizes in general. They asked, and the people of Sacred Heart responded with an additional \$5300 in raffle prizes. This was great, but what really made it fantastic was that people bought the tickets! We put out almost 590 envelopes for parishioners with raffle tickets. Almost 500 of those were picked up and returned with tickets sold. That's \$50,000 right there. On the day of the festival, an additional \$13,000 in raffle tickets were sold. The incredible success of the raffle tickets is what really drove the (almost unbelievable) net result for the festival.

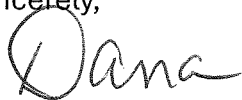
Additionally, you were very generous in donating to specific areas or wherever needed. These donations cover the costs of the festival and are a great boost to our bottom line.

While the raffle drove a lot of the financial success of the festival, the success of the day lies with our parishioners and our guests. So many people come together the weeks before to set up and organize. Many more sign up to work on the day of the festival. Great conversation and hospitality ruled the day, and while we are all exhausted at the end of the day, it is with joyful hearts and happy smiles.

So, THANK YOU! We truly love and appreciate you, our parishioners, and your generous spirits! You make Sacred Heart such a great community, and your support, with your time, your talent and your treasure, is deeply appreciated.

I hope you take great pride in reviewing the festival results. Don't hesitate to contact me if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Dana". The signature is written in dark ink and is positioned below the word "Sincerely,".

Dana Howard, Director of Communications and Finance